

APPENDIX B

WORKSTREAM	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26										
Milestone	Implementation stage							Phase 1 prep										Phase 1			Phase 2			Phase 3						
Infrastructure	Project integrate - Long term Collection systems and MRF Process																													
Disposal	Disposal Infrastructure HCC improvements - Marsh Lane (Veolia), Eco Composting (Hum)																													
Vehicles	vehicle lift retrofitting			Vehicles delivered for phase 1										Vehicles delivered for phase 2					Vehicles delivered for phase 3											
Fleet and Ops	Vehicle Procurement process																													
Containers	Procurement of all containers				Delivery and distribution of Containers										Delivery and distribution of Containers					Delivery and distribution of Containers										
					PHASE 1 - Delivery of containers to households - Monday 28th April - 29th May										PHASE 2 - Delivery of containers to households - Monday 18th Sept - 18th Oct					PHASE 3 - Delivery of containers to households - 2nd Feb - 6th March										
HR	HR Preparation		JD Change process					Recruitment Process - interviews, onboarding, Training					HR working practice change					Phase 2 - New Staff recruitment - onboarding and training			Phase 3 - New Staff recruitment - onboarding and training									
Strategy								Recruitment Process - Transition Staff																						
Depot Improvements	Ringwood depot extension lease agreed				Hardley depot completion			Ringwood depot: completion of on site work																						
Infrastructure	Bartec - Route Planning																													
	Route planning Phases 1- 3										Route optimisation										Route optimisation									
Fleet and Ops	Phase 1 - Route planning - Refuse, recycling, Food										Operational validation of Routes										Operational validation of Routes									
	Tablets fitted in vehicles																													
Admin Processes	Policy and procedure changes																													
Strategy	Business Waste review																													
Strategy	Scope, Approach and Impleme																													
Garden Waste	New business waste service project										Garden waste route optimisation										Garden waste route optimisation									
Fleet and Ops	Assessment period																													
Strategy	Interim flat collection arrangements project																													
Comms	Communication activities - Get Ready/set/Go Phase 1										Communication activities - Get Ready/set/Go Phase 2										Communication activities - Get Ready/set/Go Phase 3									